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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/29/06

SPONSOR Vigil LAST UPDATED \_\_\_\_\_ HB 538

SHORT TITLE 21<sup>st</sup> Century Community Learning Centers SB \_\_\_\_\_

ANALYST Baca

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$4,782.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates SB 399  
Relates to Appropriation in the General Appropriation Act

### SOURCES OF INFORMATION

LFC Files

Responses Received From  
Public Education Department (PED)

### SUMMARY

#### Synopsis of Bill

House Bill 538 appropriates \$4,782,000 from the general fund to the Public Education Department for expenditure in FY07 to continue and maintain the quality after-school programs of the Twenty First Century Community Learning Centers program (21stCCLC).

### FISCAL IMPLICATIONS

The appropriation of \$4,782,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 shall revert to the general fund.

### SIGNIFICANT ISSUES

According to the PED:

Currently New Mexico has 29 21<sup>st</sup> CCLC projects with a total allocation of just under \$9 million in federal awards to school districts, community-based and faith-based organizations to provide extended learning opportunities and ensure student safety after school. 19 projects are in the third year of the five-year grant and 10 are in the second year of the five-year grant. It has been recommended by the USDE that there be a decrease in the continuation awards during the fourth and fifth years of the projects to encourage grantees to work toward sustainability by obtaining a portion of the continuation funding from other sources.

### **ADMINISTRATIVE IMPLICATIONS**

The PED will continue to administer program.

### **DUPLICATION**

The Executive's recommendation for the School Improvement Framework (\$10,429,262) includes an appropriation for extended day programs in the amount of \$2,000,000.

### **WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

According to the PED, if this bill is not enacted:

- sustainability funding of \$1,196,869 for 19 projects in the fourth year will operate at a 20% decrease,
- implementing the 10 proposed new after-school projects with average funding of \$300,000 each will be possible.

LB/nt